

BCS Leicester Branch

Summary Financial Report Prepared by branch treasurer on 13/10/2024

For the financial year 2023-2024 (1st September 2023 - 31st August 2024)

	Actual Full Year	Budget Full Year	Budget Variance Over/under	% of Budget
Income	0.00	0.00	0.00	0.00%
Expenditure	35.05	400.00	364.95	8.76%
Net Profit/(Loss)	(35.05)	(400.00)	364.95	8.76%
Income				
	Actual	Budget	Budget Variance	% of Budget
Account	Full Year	Full Year	Over/Under	
Total Income	0.00	0.00	0.00	0.00%
Expenditure				
3010 Travel/Subsistence (Other)	35.05	0.00	(35.05)	0.00%
4110 Room Hire	0.00	300.00	300.00	0.00%
4150 Catering	0.00	100.00	100.00	0.00%
Total Expenditure	35.05	400.00	364.95	8.76%
Net Profit/(Loss)				
	(35.05)	(400.00)	364.95	8.76%